



Greater Bedminster Community Partnership
27 March 2017

Report of: Andrew McLean

Title: Business Activities Report

For decision:

- 1. Transformers Youth Fund**

For information:

- 2. Youth Services Commissioning**
- 3. Highways update**
- 4. Environment sub group update**
- 5. To note the current levels of local S106 / CIL**

1. Transformers Youth Fund

The Greater Bedminster Community Partnership is asked to consider and select applications for the use of the Transformers Youth Fund (£5,000).

Organisation	Activity	Requested amount
LILAC (Local Isolation & Loneliness Action Committee)	An intergenerational project, working with 6th Form Students from Ashton Park School. The students will benefit by learning interpersonal skills, hopefully grow in confidence and importantly understand that people of all generations can learn and	£1,797.00

	are interesting.	
Bedminster Winter Lanterns	One of the key aims of the Bedminster Winter Lantern Parade project each year is to initiate and nurture a sense of community spirit and endeavour in local children from an early age through their artistic creativity	£3,000
Wheels Collective Bristol	Project that allows young people to express themselves through storytelling and physical activity. Through these activities the project aims to improve mental health in young people as expression fights depression, and also to make 5 possibly unwelcoming locations feel less so due to the memory of a good experience there with our project.	£695
Ashton Vale Club for Young People	The Creative Enterprise project is an opportunity for young people that attend Ashton Vale Club for Young People to learn a variety of creative and craft techniques to create products that they could sell to others as gifts.	£1740
The Deaner Cafe	To create a space for local children to access positive activities and adults. To involve local children in the design building and landscaping of the space. To showcase other available opportunities. To promote community development and cohesion for young people from different communities.	£1,955
		£9187

2. Youth Services Commissioning – see appendix 1

Please see appendix 1 for details of the current Youth Services commissioning round. Consultation closes on 27 April 2017. Details of the online questionnaire can be found here:

<https://bristol.citizenspace.com/people/targeted-youth-services-commissioning-plan/>

3. Highways update

- Greville Road DIY streets scheme – Preliminary consultation has now been carried out, and a meeting is arranged with the residents group in January (scheme linked to the Southville RPS review).
- Duckmoor Road – Preliminary designs are now being drawn up to upgrade the existing refuge islands along the road, to provide crossing points for pedestrians. Designs to be circulated for Highway Authority Approval in the New Year. Upgrades will include providing dropped kerbs and tactile paving on either side of the road to allow pedestrians to cross, and larger kerbing on the islands to provide more protection for pedestrians.

Please note, clarification is being sought by the Highways Department on the status of the City Council's budget in relation to Highways work.

4. Environment sub group update

For details of the St Johns Churchyard consultation options, **see appendix 2**

St Johns church yard consultation finished on Friday 24th February 2017

380 local residents and business consulted and 12 people responded

.From comments received people are overall happy with the proposed improvements.

Main comments:

- Not to move Memorial Stone
- Lighting to be improved along proposed path
- Trees to be looked at.

Dan Judges will consider residents' suggestions and contact residents with an updated plan

The Environment Sub Group (ESG) would like the Partnership to consider how we can communicate the air quality problem to the public

ESG going forward:

- The group is exploring a more collaborative approach to the meeting and supporting each other's activities/share learning. The majority of people who attend are involved with parks or green spaces.
- Look at what other people are doing about environment issues in the community and possibly make links e.g. Town Team Environment group. Is there anything already happening in the community regarding air quality initiatives?

- Become more of an action group discussing and tackling issues in the communities control
- Help each other source external funding for parks green space improvements

ESG ask of BCC

- Going forward, if parks groups are to take on more responsibility - is possible for groups to hire private contractors to do improvements. There was a feeling of work not being done satisfactorily by BCC contractors.

5. To note the current levels of local S106 / CIL

Devolved Section 106 monies held as at 31 December 2016					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of February 2016
Allocated funds - Parks					
06/00923 / Myrtle Street, Bedminster / ZCD...604	Richard Fletcher (Parks Operations Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Richard Fletcher (Parks Operations Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Richard Fletcher (Parks Operations Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
06/02765 / Former Plough Inn, 29 Bedminster Down Rd,	Richard Fletcher (Parks Operations Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn (Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds

Bedminster / ZCD...741					
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Richard Fletcher (Parks Operations Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85	Richard Fletcher (Parks Operations Manager)	£6,068.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 166 West Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
12/01836 / St. Francis Road, Southville / SB79	Richard Fletcher (Parks Operations Manager)	£7,587.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Francis Road	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
12/03634 / Coronation Road & West End Junction Southville / SB84	Richard Fletcher (Parks Operations Manager)	£7,355.69	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Coronation Road / West End junction	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds.
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£156,360.80	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	<p>£28,407.89 applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds</p> <p>£100,000 allocated to the development of play facilities in Ashton Vale</p> <p>£19,590 allocated to Friends of South Street park – Lighting and resurfacing improvements, and tree planting</p> <p>£8362.91 allocated to Gorse Marshalls – play equipment for younger children</p> <p>All yet to be drawn down</p>

08/03578 / Former Mercedes Garage, Marsh Road, Ashton Gate / ...SC04	Richard Fletcher (Parks Operations Manager)	£13,730.38	11 Jun 20	The provision of measures to improve and create recreational open spaces within one mile of Marsh Road	£10,200 committed and allocated to Accessible play equipment in Gorse Marsh Park. Funds yet to be drawn and transferred to the Parks department £3530.38 allocated to Gorse Marshalls – play equipment for younger children
12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	£8,052.43 £1642.24 Remaining	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane	£5803.48 committed and allocated to replacing the wooden fence at the Windmill Hill City Farm. Funds yet to be drawn down and transferred to the parks Department. £606.71 allocated to Gorse Marshalls – play equipment for younger children
06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Richard Fletcher (Parks Operations Manager)	£25,294.65 £1,026.65 Remaining	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road	£8,000 committed to Greville Smyth pavilion improvements £9768 committed and allocated to seating, bins and other improvements in the ACTA Harden and children's play area. Funds yet to be drawn down and transferred to the parks Department. £6,500 committed to Windmill Hill City Farm for a new garden space
Total		£279,248.52	Available/unallocated £2,668.89		

Unallocated funds – Parks

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of March 2016
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Richard Fletcher (Parks Operations Manager)	£6,297.07	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward	Available
10/00152 / 3 to 7 Cannon Street, Bedminster / ...SC29	Richard Fletcher (Parks Operations Manager)	£8,541.02	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Cannon Street	Available
05/01047 / Robinsons Building, East Street, Bedminster / ...SB56	Richard Fletcher (Parks Operations Manager)	£141,875.48	23 Apr 19	The provision of open space at the land at the end of St John's Street and Church Lane known as St John's Park	Available funds specifically for St Johns Park
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	£3,870.10	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.	Available to support tree planting
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	£2,303.29	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of St. Francis Road	Available to support tree planting
14/00307 / Former Granby House Clinic, St. Johns Road, Bedminster / ...SB89	Richard Ennion (Horticultural Services Manager)	£10,493.20	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one-mile radius of St. Johns Road	Available to support tree planting

09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Richard Ennion (Horticultural Services Manager)	£10,207.77	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land	Specifically for tree planting near to the Pumping station land
Total		£208,882.58			

Allocated funds – Transport					
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of March 2016
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Adam Crowther / David Bunting	£11,067.13	20 Jan 14	The provision of security and street lighting improvements for the development	Funding committed and scheme designed for implementation in 2014
04/02916 / Merrywood Road, Southville / ZCD...536	Shaun Taylor	£1,193.60	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians	Works complete, so money needs to be transferred to Maintenance, who carried out the works
Total		£11,260.73			

Unallocated funds – Transport

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of February 2016
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan-Williams (Highway Services Manager)	£2,897.46	No Limit	The provision of transport measures in the vicinity of Trafalgar House	Available Winterstoke Road contributions are as a result of an underspend on a historic S106 scheme. Some £41K has now accrued in total over time These monies could be pooled together and reallocated to a new priority (subject to approval by Bristol City Council). It may be prudent to assess the impact of South Bristol Link on Winterstoke Road before choosing what these monies should be spent on
98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan-Williams (Highway Services Manager)	£14,527.09	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.	
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan-Williams (Highway Services Manager)	£24,001.97	No Limit	Transportation measures to improve conditions in the area of impact of the Development	
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton / ...SC20	Gareth Vaughan-Williams (Highway Services Manager)	£20,029.69	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus	Available This contribution is to be used to table the Blackmoors Lane roundabout
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan-Williams (Highway Services Manager)	£1,151.55	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.	Available Current proposal cannot be implemented due to road safety grounds
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Nick Pates	£11,577.97	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building	Available

06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan- Williams (Highway Services Manager)	£86,156.86	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way	Available Developer has been contacted by Jim Cliffe to ascertain whether the contribution could be spent on alternative local priorities in Bower Ashton
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan- Williams (Highway Services Manager)	£10,010.38	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.	Available Proposal towards installation of drop kerbs in Ashton Vale
Total		£170,352.97			

Greater Bedminster Neighbourhood Partnership CIL monies held - 31 December 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:
a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
04/02/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (2)	£17,921.59
22/04/15	14/00307	Granby House, St. Johns Road, Bedminster (2)	£1,888.59
10/08/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (3)	£31,681.60
01/10/15	13/03706	119 Smyth Road, Ashton	£559.52
15/10/15	14/00307	Granby House, St. Johns Road, Bedminster (3)	£2,832.89
18/11/15	15/04395	4 Dampier Road, Ashton	£47.20
06/01/16	13/04874	St. Lukes Hall, William Street, Bedminster (1)	£1,733.06
05/02/16	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (4)	£31,681.60
11/04/16	14/00307	Granby House, St. Johns Road, Bedminster (4)	£2,832.89
26/04/16	13/04874	St. Lukes Hall, William Street, Bedminster (2)	£1,733.06
12/05/16	13/03164	49 North Street, Bedminster	£337.50
21/07/16	14/05493	122 Swiss Drive, Ashton	£680.36
05/09/16	16/01884	1 Acramans Road, Southville	£925.67
12/10/16	16/00906	214 Ashton Drive, Ashton	£1,064.20
25/10/16	13/05801	58 Greville Road, Southville (1 and 2)	£2,669.42
01/11/16	13/04874	St. Lukes Hall, William Street, Bedminster (3)	£2,599.59
08/12/16	15/05097	127 to 131 Raleigh Road, Southville	£3,555.52
08/12/16	16/00013	127 to 131 Raleigh Road, Southville	£2,165.09
30/12/16	16/02969	1 Melville Terrace, Bedminster	£160.55
Total			£107,069.90

To be subtracted from above:

- **Hebron Burial Ground £3,500**
- **Ashton Vale Club for Young people - £3,850**
Installation of an in Ground trampoline
- **South Bristol Toy Library - £3,500**

Accessible glass internal door to the main entrance of United Reformed Church Hall

- **Ashton Vale Community Centre £4,175**

Improvements to the environment immediately outside the community centre

- **Way Out West - £15,000**

Research, design and work to improve road safety between the school and its playing fields

- **Southville Community Development Association - £ 68,717.90**

Alterations to pavements to improve safety for members using the new Chessell Centre

- **Windmill City Farm - £7,100**

Improvements to pathways through the Farm gardens

- **Compass Point Parent Teachers & Friends Association - £1,227**

Improvements to public fields for the public and pupils

£0 available to allocate as off 16 March 2017